

<b>16<sup>th</sup> July 2015</b>		<b>ITEM: 9</b>
<b>Thurrock Health and Wellbeing Board</b>		
<b>Joint Health and Wellbeing Strategy End of Year Report 2014 – 2015 (Children and Young People) and Delivery Plan 2015 - 2016</b>		
<b>Wards and communities affected:</b> All	<b>Key Decision:</b> Non-key	
<b>Report of:</b> Ceri Armstrong, Strategy Officer and Alan Cotgrove Children's Partnership and LSCB Business Manager		
<b>Accountable Head of Service:</b> Not applicable		
<b>Accountable Director:</b> Roger Harris, Director of Adults, Health and Commissioning and Carmel Littleton, Director of Children's Services		
<b>This report is Public</b>		

## **Executive Summary**

This report provides the End of Year report against the 2014-15 Health and Wellbeing Strategy Delivery Plan for Children and Young People, and the proposed Delivery Plans for both Adults and Children and Young People for 2015-16.

The End of Year Report details progress against the 14/15 actions as provided by action owners.

The Joint Health and Wellbeing Strategy is a three year Strategy which expires in 2016. Work is underway to refresh the Strategy for 2016-2019.

### **1. Recommendation(s)**

#### **That the Board:**

- 1.1 Agree the Children and Young People's End of Year Report 2014-15**
- 1.2 Agree the Delivery Plans for 2015-2016 for both Children and Young People and Adults.**

## **2. Introduction and Background**

- 2.1 The Joint Health and Wellbeing Strategy 2013 – 2016 was agreed by the Health and Wellbeing Board in January 2013, and the delivery plan covering the second year of the Strategy (2014-2015) was subsequently agreed in July 2014.
- 2.2 Throughout the year, the Board has received progress reports on the delivery plan as part of meeting agendas, updates, decisions, and progress reports. It was agreed at the September 2013 Board that there should be one mid-year progress report, followed by an end of year report. The Executive Committee also fulfils a key role in monitoring and highlighting any concerns in terms of performance.
- 2.3 Since the Strategy and second year delivery plan were agreed, the Better Care Fund Plan has been agreed and part 1 of the Care Act 2014 has come into operation. These are two significant changes within the health and (adult) social care sector – particularly in relation to integration across health and social care. As a result, the delivery plan for 2015-16 makes references to the Health and Social Care Transformation Programme.
- 2.4 It is important that the delivery plan always reflects the current status. The Plan may therefore be altered during the year to reflect key changes.

## **3. Issues, Options and Analysis of Options**

- 3.1 Updates have been received by action owners and are contained within the end of year report for 2014-15. The Board are asked to agree to this report.
- 3.2 The 15-16 delivery plan reflects actions that will take place to achieve the outcomes detailed within the Strategy. The delivery plan will be monitored by the Executive Committee and through reports received at the Health and Wellbeing Board. The Children's element of the plan will be further monitored through the Children and Young People's Strategic Partnership arrangements.
- 3.3 Significant concerns will be escalated to the Board during the year with day to day monitoring of delivery plan actions taking place through existing arrangements and the Executive Committee.
- 3.4 The scale of pace and change across the public sector is significant. This is particularly so across the health and care system. The 15/16 delivery plan reflects any changes to the system and Thurrock's response, and will continue to do so through the year. A full review of the current strategy will take place during 15/16. The refresh will be overseen by the Executive Committee, but with key decisions being taken to the Board prior to final sign off.

#### **4. Reasons for Recommendation**

- 4.1 To ensure that the objectives and priorities within the Joint Health and Wellbeing Strategy are being met.

#### **5. CONSULTATION (including Overview and Scrutiny, if applicable)**

- 5.1 There has been no consultation on the annual report, but there has been engagement relating to many of the deliverables contained within the Strategy and delivery plan – e.g. Mental Health Strategy, Primary Care Strategy, Housing Strategy, Public Health Strategy etc.

#### **6. IMPACT ON CORPORATE POLICIES, PRIORITIES, PERFORMANCE AND COMMUNITY IMPACT**

- 6.1 The Strategy and delivery plans contribute to both the Council's and CCG's priorities as stated in the Joint Strategic Needs Assessment (JSNA), Community Strategy and CCG's 2 year Operational Plan.

#### **7. Implications**

##### **7.1 Financial**

Implications verified by:

**Mike Jones**  
**Management Accountant**

There are no financial implications.

##### **7.2 Legal**

Implications verified by:

**Dawn Pelle**  
**Adult Care Lawyer**

There are no legal implications.

##### **7.3 Diversity and Equality**

Implications verified by:

**Natalie Warren**

**Community Development and Equalities Manager**

There are no diversity and equality implications.

7.4 **Other implications** (where significant) – i.e. Staff, Health, Sustainability, Crime and Disorder)

None identified.

8. **Background papers used in preparing the report** (including their location on the Council's website or identification whether any are exempt or protected by copyright):

- Joint Health and Wellbeing Strategy

9. **Appendices to the report**

- Appendix 1: Delivery Plan (Adults) 15/16
- Appendix 2: End of Year Report (Children and Young People) 2014/15 (to follow)
- Appendix 3: Delivery Plan (Children and Young People) 2015-16 (to follow)

**Report Author:**

Ceri Armstrong

Strategy Officer

Adults, Health and Commissioning

Alan Cotgrove

Children's Partnership and LSCB Business Manager

Children's Services